PROPOSED Tip ID: ALA990051 Amendment 2003-05 Status: Active

Project Name: Greenville Rd. RR Bridge & Pavement Reconst. **Sponsor:** Livermore **Implementing Agency:** Livermore **AQ Code:** 5.03

Description: Livermore: On Greenville Rd from 0.06 Ml. N. of UPRR tracks to 0.25 Ml. S.; Widen road from 2 - 4 Ln, replace UPRR Bridge, correct curvature, vertical clearance, & alignment

btw RR & roadway.

Reason: Refine project phases.

Project Type: Local Roads - Widening Review: AA State/Local/Fed: Local Rd UZA: **Purpose:** Expansion

	Titl Glato, 200al,	Eocui Ita	5	. u.pu	Expansion	110jut 1 jui 20cai Roads Wideling			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$344,000	\$0	\$0	\$0	\$0	\$0	\$344,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$424,000	\$0	\$0	\$0	\$0	\$424,000
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,943,000	\$0	\$0	\$0	\$0	\$3,943,000
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000
ENV	Other Local	Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$116,000	\$0	\$0	\$0	\$0	\$0	\$116,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$464,000	\$0	\$0	\$0	\$0	\$0	\$464,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$168,000	\$0	\$0	\$0	\$0	\$168,000
Total fund	ing for ALA990051 2	003	\$964,000	\$0	\$0	\$0	\$0	\$0	\$964,000
		Carryover:	\$0	\$4,860,000	\$0	\$0	\$0	\$0	\$4,860,000

Friday, May 30, 2003 Page 1 of 26

Tip ID: ALA990051 Amendment 2003-02 Status: Historic CURRENT

Project Name: Greenville Rd. RR Bridge & Pavement Reconst.

Sponsor: Livermore Implementing Agency: Livermore 5.03

Description: Livermore: On Greenville Rd from 0.06 Ml. N. of UPRR tracks to 0.25 Ml. S.; Widen road from 2 - 4 Ln, replace UPRR Bridge, correct curvature, vertical clearance, &

alignment btw RR & roadway.

Reason: Carryover unobligated prior year funds.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Widening

				p					
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$986,000	\$0	\$0	\$0	\$0	\$0	\$986,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,943,000	\$0	\$0	\$0	\$0	\$3,943,000
ENV	Other Local	Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA 21 Demo	Federal	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$888,000	\$0	\$0	\$0	\$0	\$0	\$888,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000
Total fundi	ing for ALA990051 2	003	\$2,334,000	\$0	\$0	\$0	\$0	\$0	\$2,334,000
		Carryover:	\$0	\$4,108,000	\$0	\$0	\$0	\$0	\$4,108,000

End of Project ALA990051

Tip ID: ALA990093 Amendment 2003-05 Status: Active PROPOSED

Project Name: Bay Trail (Baumberg Track Trail seg)

Sponsor: Caltrans

Implementing Agency: EB Reg Park Dis

AQ Code: 3.02

Description: Near Hayward: Bay Trail; Construct Baumberg Track Trail Segment.

Reason: Refine project phases and fund source.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	State TEA	State	\$0	\$0	\$293,000	\$0	\$0	\$0	\$293,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, May 30, 2003 Page 2 of 26

CONST-C	STSM	State	\$0	\$0	\$84,000	\$0	\$0	\$0	\$84,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	STP-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$18,300	\$0	\$0	\$0	\$0	\$18,300
PE	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$231,700	\$0	\$0	\$0	\$0	\$231,700
Total fundin	g for ALA990093 2	003	\$0	\$0	\$377,000	\$0	\$0	\$0	\$377,000
		Carryover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Tip ID: ALA990093 Amendment 2003-02 Status: Historic CURRENT

Project Name: Bay Trail (Baumberg Track Trail seg)

Sponsor: Caltrans

Implementing Agency: EB Reg Park Dis

AQ Code: 3.02

Description: Near Hayward: Bay Trail; Construct Baumberg Track Trail Segment.

Reason: Carryover into the 2003 TIP, unobligated prior year funds and refine project funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	CMAQ-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$18,300	\$0	\$0	\$0	\$0	\$18,300
CONST	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$231,700	\$0	\$0	\$0	\$0	\$231,700
CONST-C	State TEA	State	\$0	\$0	\$293,000	\$0	\$0	\$0	\$293,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STSM	State	\$0	\$0	\$84,000	\$0	\$0	\$0	\$84,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundin	g for ALA990093 20	003	\$0	\$0	\$377,000	\$0	\$0	\$0	\$377,000
		Carryover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

End of Project ALA990093

Tip ID: MRN010010 Amendment 2003-05 Status: Active PROPOSED

Project Name: Olema - Bolinas Path Sponsor: Marin County Implementing Agency: Marin County AQ Code: 3.02

Description: Bolinas: Olema-Bolinas Path from Bolinas School to Downtown Bolinas; Construct class 2 bikeway of approximately 65 miles.

Reason: Refine Project funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TL	P Funding				
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$216,700	\$0	\$0	\$0	\$0	\$216,700
CONST	XGEN	Local	\$33,600	\$0	\$0	\$0	\$0	\$0	\$33,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, May 30, 2003 Page 3 of 26

PE	TEA-L-T21	Federal Carrvover:	\$0 \$0	\$0 \$30,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$30,000
Total fun	ding for MRN010010) 200 Carryover:	\$33,600 \$0	\$0 \$246,700	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$33,600 \$246,700

Tip ID: MRN010010 Amendment 2003-02 Status: Historic CURRENT

Project Name: Olema - Bolinas Path Sponsor: Marin County Implementing Agency: Marin County AQ Code: 3.02

Description: Bolinas: Olema-Bolinas Path from Bolinas School to Downtown Bolinas; Construct class 2 bikeway of approximately 65 miles.

Reason: Carryover into the 2003 TIP unobligaged prior year funds.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$246,700	\$0	\$0	\$0	\$0	\$246,700
CONST	XGEN	Local	\$33,600	\$0	\$0	\$0	\$0	\$0	\$33,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for MRN010010	200	\$33,600	\$0	\$0	\$0	\$0	\$0	\$33,600
		Carryover:	\$0	\$246,700	\$0	\$0	\$0	\$0	\$246,700

End of Project MRN010010

Tip ID: NAP991024 Amendment 2003-05 Status: Active PROPOSED

Project Name: American Canyon Rd/SR29 Landscaping Sponsor: Amer Canyon Implementing Agency: Amer Canyon AQ Code: 4.09

Description: American Canyon: American Canyon Rd/SR29; Landscaping & Beautification at the NE and NW corners the intersection.

Reason: Refine project phases.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$7,100	\$0	\$0	\$0	\$0	\$0	\$7,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000

Friday, May 30, 2003 Page 4 of 26

Ca	ederal Carrvover:	\$0 \$0	\$0 \$69,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$69,000 \$10,100
Total funding for NAP991024 200	carrvover:	\$10,100 \$0	\$69,000 \$0 \$78,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$10,100 \$78,000

Tip ID: NAP991024 Amendment 2003-02 Status: Historic CURRENT

Project Name: American Canyon Rd/SR29 Landscaping Sponsor: Amer Canyon Implementing Agency: Amer Canyon AQ Code: 4.09

Description: American Canyon: American Canyon Rd/SR29; Landscaping & Beautification at the NE and NW corners the intersection.

Reason: Carryover into the 2003 TIP unobligaged prior year funds.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads

			-		ou. ounci			200th House	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$7,100	\$0	\$0	\$0	\$0	\$0	\$7,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$69,000	\$0	\$0	\$0	\$0	\$69,000
ENV	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
PSE	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
ROW	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Total fundi	ing for NAP991024	200	\$10,100	\$0	\$0	\$0	\$0	\$0	\$10,100
		Carryover:	\$0	\$78,000	\$0	\$0	\$0	\$0	\$78,000

End of Project NAP991024

PROPOSED Tip ID: SCL010028 Amendment 2003-05 Status: Active

Project Name: Sunnyvale North-South Shared-use lanes. Sponsor: Sunnyvale Implementing Agency: Sunnyvale **AQ Code:** 3.02

Description: Sunnyvale: In Sunnyvale on Mathilda Ave from Caribbean Dr. to US 101, restripe to incl. 4ft shoulder stripe & on Wolfe Rd from Old San Francisco Rd to Maria Ln; Restripe

Rdwy to create shared-use Ln. Refine project description.

Purpose: Expansion **Project Type:** Bike - Pavement Review: AA State/Local/Fed: Local Rd UZA:

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
CONST	STP-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$93,000	\$0	\$0	\$0	\$0	\$93,000
ENV	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
ENV	STP-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$27,000	\$0	\$0	\$0	\$0	\$27,000
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
PSE	STP-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total fund	ing for SCL010028	2003	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000

Friday, May 30, 2003 Page 6 of 26

Tip ID: SCL010028 Amendment 2003-00 Status: Historic CURRENT

Project Name: Sunnyvale North-South Bikeways. Sponsor: Sunnyvale Implementing Agency: Sunnyvale AQ Code: 3.02

Description: Sunnyvale: In Sunnyvale on Mathilda Ave from Caribbean Dr. to US 101 & on Wolfe Rd from Old San Francisco Rd to Maria Ln; Construct Class II bicycle lanes.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
CONST	STP-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$93,000	\$0	\$0	\$0	\$0	\$93,000
ENV	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
ENV	STP-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$27,000	\$0	\$0	\$0	\$0	\$27,000
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
PSE	STP-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total fund	ing for SCL010028	2003	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000

End of Project SCL010028

Tip ID: SF-030005 Amendment 2003-05 Status: Active PROPOSED

Project Name: 3-Year Bike/Ped Safety & Educational Campaign Sponsor: Caltrans Implementing Agency: AQ Code: 4.01

Description: San Francisco: 3-year bicycle and pedestrian related safety and educational campaign.

Reason: Refine Project Phases

Review: State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Bike/Pedestrian

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
PSE	Other Local	Local	\$0	\$0	\$79,000	\$0	\$0	\$0	\$79,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$77,000	\$0	\$0	\$77,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$84,000	\$0	\$0	\$0	\$0	\$84,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	State TEA	State	\$0	\$0	\$460,000	\$0	\$0	\$0	\$460,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PSE	State TEA	State	\$0	\$0	\$0	\$457,000	\$0	\$0	\$457,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	State TEA	State	\$0	\$499,000	\$0	\$0	\$0	\$0	\$499,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fun	ding for SF-030005	2003-	\$0	\$583,000	\$539,000	\$534,000	\$0	\$0	\$1,656,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SF-030005 Amendment 2003-02 Status: Historic CURRENT

Project Name: 3-Year Bike/Ped Safety & Educational Campaign

Sponsor: Caltrans

Implementing Agency:

AQ Code:

Description: San Francisco: 3-year bicycle and pedestrian related safety and educational campaign.

Reason: Add new Exempt TIP project.

Review: State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Bike/Pedestrian

				·					
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$0	\$0	\$77,000	\$0	\$0	\$77,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$79,000	\$0	\$0	\$0	\$79,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$84,000	\$0	\$0	\$0	\$0	\$84,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	State TEA	State	\$0	\$0	\$0	\$457,000	\$0	\$0	\$457,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	State TEA	State	\$0	\$0	\$460,000	\$0	\$0	\$0	\$460,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	State TEA	State	\$0	\$499,000	\$0	\$0	\$0	\$0	\$499,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SF-030005 2	2003-	\$0	\$583,000	\$539,000	\$534,000	\$0	\$0	\$1,656,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-030005

Tip ID: SF-950037 Amendment 2003-05 Status: Active PROPOSED

Project Name: SF Muni Rail Replacement Program 1998-20 Sponsor: MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: Transfer in \$525,000 from SF-970075 to FY03 and reduce \$525,000 from FY04 not yet programmed.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
CONST	BT664	Local Carrvover:	\$0 \$0	\$0 \$0	IP Funding \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

Friday, May 30, 2003 Page 8 of 26

001107	DT004		ФО.	<u>*</u>	*	Φ0	*	Φ0	#4.400.000
CONST	BT664	Local	\$0 \$0	\$1,129,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,129,000
CONCT	DT004	Carrvover:	\$0	\$0 \$0	\$0 *0	\$0 \$0		\$0 \$0	\$0
CONST	BT664	Local	\$1,386,250	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$ 0	\$1,386,250
CONOT	DT004	Carrvover:	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$075,000
CONST	BT664	Local	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
001107	FT 4 1 1 7 4 0	Carrvover:	\$0	\$0	\$0	\$ 0	\$0 2 0	\$ 0	\$0
CONST	FTA UZA Cap	Federal	\$8,315,950	\$0	\$0	\$ 0	\$ 0	\$0 \$0	\$8,315,950
		Carrvover:	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$13,045,000	\$0	\$0	\$0	\$0	\$0	\$13,045,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$393,559	\$0	\$0	\$0	\$0	\$0	\$393,559
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$724,808	\$0	\$0	\$0	\$0	\$724,808
CONST	FTA UZA Cap	Federal	\$1,925,000	\$0	\$0	\$0	\$0	\$0	\$1,925,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$11,226,000	\$0	\$0	\$0	\$0	\$11,226,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$397,000	\$0	\$0	\$0	\$0	\$0	\$397,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$481,250	\$0	\$0	\$0	\$0	\$0	\$481,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$1,868,508	\$0	\$0	\$0	\$0	\$0	\$1,868,508
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$296,757	\$0	\$0	\$0	\$0	\$0	\$296,757
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$1,270,966	\$0	\$0	\$0	\$0	\$1,270,966
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other State	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	P116	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-00-F/St	State	\$6,568,000	\$0	\$0	\$0	\$0	\$0	\$6,568,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-00-St	State	\$3,696,000	\$0	\$0	\$0	\$0	\$0	\$3,696,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D	Federal	\$3,190,000	\$ 0	\$0	\$0	\$0	\$0	\$3,190,000
33.101	J., D	Carrvover:	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D	Federal	\$1,770,000	\$0	\$0 \$0	\$ 0	\$ 0	\$ 0	\$1,770,000
301101		Carryover:	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
		CarryOver.	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ

Friday, May 30, 2003
Page 9 of 26

CONST	STP-S	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-S	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$1,368,508	\$0	\$0	\$0	\$0	\$0	\$1,368,508
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$1,975,000	\$0	\$0	\$1,975,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$397,000	\$0	\$0	\$0	\$0	\$0	\$397,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-St	State	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-D	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SF-950037 2	2003-	\$56,873,782	\$23,625,966	\$0	\$2,975,000	\$0	\$0	\$83,474,748
		Carryover:	\$0	\$724,808	\$0	\$0	\$0	\$0	\$724,808

Tip ID: SF-950037 Amendment 2003-00 Status: Historic CURRENT

Project Name: SF Muni Rail Replacement Program 1998-20 Sponsor: MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

	V. Ar. State Local etc. Transit Sen. San Francisco Sax Parpose. Walled Inches Reliable Reliab								
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$1,386,250	\$0	\$0	\$0	\$0	\$0	\$1,386,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$0	\$0	\$525,000	\$0	\$0	\$0	\$525,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$0	\$604,034	\$0	\$0	\$0	\$0	\$604,034
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$1,925,000	\$0	\$0	\$0	\$0	\$0	\$1,925,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$13,045,000	\$0	\$0	\$0	\$0	\$0	\$13,045,000
	•	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$724,808	\$0	\$0	\$0	\$0	\$724,808
CONST	FTA UZA Cap	Federal	\$0	\$11,226,000	\$0	\$0	\$0	\$0	\$11,226,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$8,315,950	\$0	\$0	\$0	\$0	\$0	\$8,315,950
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$393,559	\$0	\$0	\$0	\$0	\$0	\$393,559
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$481,250	\$0	\$0	\$0	\$0	\$0	\$481,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$296,757	\$0	\$0	\$0	\$0	\$0	\$296,757
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$1,270,966	\$0	\$0	\$0	\$0	\$1,270,966
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$397,000	\$0	\$0	\$0	\$0	\$0	\$397,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$1,868,508	\$0	\$0	\$0	\$0	\$0	\$1,868,508
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, May 30, 2003 Page 11 of 26

CONST	Other Local	Local	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other State	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	P116	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-00-F/St	State	\$6,568,000	\$0	\$0	\$0	\$0	\$0	\$6,568,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-00-St	State	\$3,696,000	\$0	\$0	\$0	\$0	\$0	\$3,696,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D	Federal	\$3,190,000	\$0	\$0	\$0	\$0	\$0	\$3,190,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D	Federal	\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$1,770,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-S	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-S	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$1,975,000	\$0	\$0	\$1,975,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$1,368,508	\$0	\$0	\$0	\$0	\$0	\$1,368,508
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$397,000	\$0	\$0	\$0	\$0	\$0	\$397,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-St	State	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-D	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ng for SF-950037 2	003-	\$56,873,782	\$23,101,000	\$525,000	\$2,975,000	\$0	\$0	\$83,474,782
		Carryover:	\$0	\$724,808	\$0	\$0	\$0	\$0	\$724,808

End of Project SF-950037

Tip ID: SF-970075 Amendment 2003-05 Status: Active PROPOSED

Project Name: Motor Coach Replacement Program (455)

Sponsor: MUNI Implementing Agency: MUNI AQ Code: 2.10

Description: MUNI: Phased replacement of 455 Motor Coaches; 149 in FY98/99, 43 in FY99/00 & 43 in FY00/01 and 63 in FY03.

Reason: Reduce AB664 FY03 by \$525,000 to pay back the Rail Replacement Program for funds traded in FY02.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$2,752,000	\$0	\$0	\$0	\$0	\$0	\$2,752,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$289,800	\$0	\$0	\$0	\$0	\$0	\$289,800
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$0	\$1,213,000	\$0	\$0	\$0	\$0	\$1,213,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$2,731,000	\$0	\$0	\$0	\$0	\$0	\$2,731,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$3,203,169	\$0	\$0	\$0	\$0	\$0	\$3,203,169
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$391,000	\$0	\$0	\$0	\$0	\$0	\$391,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,660,000	\$0	\$0	\$0	\$0	\$1,660,000
CONST	FTA Bus	Federal	\$1,980,630	\$0	\$0	\$0	\$0	\$0	\$1,980,630
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$2,850,158	\$0	\$0	\$0	\$0	\$2,850,158
	•	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	•	Carrvover:	\$0	\$22,564,842	\$0	\$0	\$0	\$0	\$22,564,842
CONST	FTA UZA Cap	Federal	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
	•	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$41,742,000	\$0	\$0	\$0	\$0	\$0	\$41,742,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$495,158	\$0	\$0	\$0	\$0	\$0	\$495,158
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$1,975,000	\$0	\$0	\$0	\$0	\$0	\$1,975,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$16,772,000	\$0	\$0	\$0	\$0	\$0	\$16,772,000
-		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$7,792,000	\$0	\$0	\$0	\$0	\$0	\$7,792,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, May 30, 2003 Page 13 of 26

CONST	XTRAN	Local Carrvover:	\$10,146,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,146,000 \$0
Total fundi	ing for SF-970075	5 2003-	\$140,269,757	\$4,063,158	\$0	\$0	\$0	\$0	\$144,332,915
		Carrvover:	\$0	\$24,224,842	\$0	\$0	\$0	\$0	\$24,224,842

Tip ID: SF-970075 Amendment 2003-01 Status: Historic CURRENT

Project Name: Motor Coach Replacement Program (455)

Sponsor: MUNI Implementing Agency: MUNI AQ Code: 2.10

Description: MUNI: Phased replacement of 455 Motor Coaches; 149 in FY98/99, 43 in FY99/00 & 43 in FY00/01 and 63 in FY03.

Reason: Swap BT and FTA UZA Cap funding between this project and SF-950005.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

			San Francisco/Oak Ful post: Maintenance/Renabilitation			Troject Type: Mass Transit - Bus			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,660,000	\$0	\$0	\$0	\$0	\$1,660,000
CONST	BT664	Local	\$0	\$1,737,617	\$0	\$0	\$0	\$0	\$1,737,617
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$289,800	\$0	\$0	\$0	\$0	\$0	\$289,800
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$2,731,000	\$0	\$0	\$0	\$0	\$0	\$2,731,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$3,203,169	\$0	\$0	\$0	\$0	\$0	\$3,203,169
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$391,000	\$0	\$0	\$0	\$0	\$0	\$391,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$2,752,000	\$0	\$0	\$0	\$0	\$0	\$2,752,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Bus	Federal	\$1,980,630	\$0	\$0	\$0	\$0	\$0	\$1,980,630
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$22,564,842	\$0	\$0	\$0	\$0	\$22,564,842
CONST	FTA UZA Cap	Federal	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$41,742,000	\$0	\$0	\$0	\$0	\$0	\$41,742,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$2,850,158	\$0	\$0	\$0	\$0	\$2,850,158
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$7,792,000	\$0	\$0	\$0	\$0	\$0	\$7,792,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$16,772,000	\$0	\$0	\$0	\$0	\$0	\$16,772,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$495,158	\$0	\$0	\$0	\$0	\$0	\$495,158
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, May 30, 2003 Page 15 of 26

CONST	Other Local	Local	\$1,975,000	\$0	\$0	\$0	\$0	\$0	\$1,975,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$10,146,000	\$0	\$0	\$0	\$0	\$0	\$10,146,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SF-970075 20	003-	\$140,269,757	\$4,587,775	\$0	\$0	\$0	\$0	\$144,857,532
		Carryover:	\$0	\$24,224,842	\$0	\$0	\$0	\$0	\$24,224,842

End of Project SF-970075

Tip ID: SF-970105 Amendment 2003-05 Status: Active PROPOSED

Project Name: SF Muni 3rd Street LRT Extension: Ph.1 Sponsor: MUNI Implementing Agency: MUNI AQ Code: 90.00

Description: San Francisco: From intersection of 4th/Kings St via 3rd ST & bayshore and the County line; Design and construct new light rail line along the eastern side of San Francisco.

Reason: Refine project funding - Carryover FY04 STIP funds into FY03.

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA FG	Federal	\$0	\$22,447,850	\$0	\$0	\$0	\$0	\$22,447,850
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$67,921,875	\$0	\$0	\$0	\$0	\$0	\$67,921,875
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$33,547,415	\$0	\$33,547,415
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$159,370,000	\$0	\$0	\$0	\$0	\$159,370,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$104,750,000	\$0	\$0	\$0	\$0	\$0	\$104,750,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-00-F/St	State	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-00-F/St	State	\$12,500,000	\$0	\$0	\$0	\$0	\$0	\$12,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$22,570,000	\$0	\$0	\$0	\$0	\$22,570,000
CONST	RTIP-98-Fed/	State	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, May 30, 2003 Page 16 of 26

CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$520,000	\$0	\$0	\$0	\$0	\$0	\$520,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$457,100	\$0	\$0	\$0	\$0	\$0	\$457,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$37,044,000	\$0	\$0	\$0	\$0	\$0	\$37,044,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$3,678,000	\$0	\$0	\$0	\$0	\$0	\$3,678,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$283,333	\$0	\$0	\$0	\$0	\$0	\$283,333
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$1,537,433	\$0	\$0	\$0	\$0	\$0	\$1,537,433
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$3,680,000	\$0	\$0	\$0	\$0	\$0	\$3,680,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$3,203,000	\$0	\$0	\$0	\$0	\$0	\$3,203,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	P108	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SF-970105 2	2003-	\$265,622,741	\$181,817,850	\$0	\$0	\$33,547,415	\$0	\$480,988,006
		Carryover:	\$0	\$22,570,000	\$0	\$0	\$0	\$0	\$22,570,000

Tip ID: SF-970105 Amendment 2003-01 Status: Historic CURRENT

Project Name: SF Muni 3rd Street LRT Extension: Ph.1 Sponsor: MUNI Implementing Agency: MUNI AQ Code: 90.00

Description: San Francisco: From intersection of 4th/Kings St via 3rd ST & bayshore and the County line; Design and construct new light rail line along the eastern side of San Francisco.

Reason: Refine project funding. Refine local funding and transfer-in \$22,448,000 in FTA-fg funds from SF-99T007

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail

Review.	TR State/Local/	reu. Transit	UZA.	ruipe	se. Expansion	Project Type. Mass Transit - Kan			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA FG	Federal	\$0	\$22,447,850	\$0	\$0	\$0	\$0	\$22,447,850
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$67,921,875	\$0	\$0	\$0	\$0	\$0	\$67,921,875
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$159,370,000	\$0	\$0	\$0	\$0	\$159,370,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$33,547,415	\$0	\$33,547,415
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$104,750,000	\$0	\$0	\$0	\$0	\$0	\$104,750,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-00-F/St	State	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-00-F/St	State	\$12,500,000	\$0	\$0	\$0	\$0	\$0	\$12,500,00
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$22,570,000	\$0	\$0	\$0	\$22,570,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$
CONST	RTIP-98-Fed/	State	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$
ENV	Other Local	Local	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,00
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$
PSE	Other Local	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PSE	Other Local	Local	\$520,000	\$0	\$0	\$0	\$0	\$0	\$520,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$3,203,000	\$0	\$0	\$0	\$0	\$0	\$3,203,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$3,680,000	\$0	\$0	\$0	\$0	\$0	\$3,680,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$283,333	\$0	\$0	\$0	\$0	\$0	\$283,333
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$3,678,000	\$0	\$0	\$0	\$0	\$0	\$3,678,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$1,537,433	\$0	\$0	\$0	\$0	\$0	\$1,537,433
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$457,100	\$0	\$0	\$0	\$0	\$0	\$457,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$37,044,000	\$0	\$0	\$0	\$0	\$0	\$37,044,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	P108	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fun	ding for SF-970105 2	2003-	\$265,622,741	\$181,817,850	\$22,570,000	\$0	\$33,547,415	\$0	\$503,558,006
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-970105

PROPOSED Tip ID: SM-991082 Amendment 2003-05 Status: Active

Sponsor: Colma **Project Name:** Junipero Serra Signalization Implementing Agency: Colma **AQ Code:** 5.07

Description: From S.SF. through Colma & into Daly City; On Junipero Serra Blvd, & within Serramonte Blvd, Serra Dr. & Southgate Blvd intersections; Interconnect signals, remove &

relocate signals along the corridor.

Reason: Refine Project Description

State/Local/Fed: Local Rd Purpose: System Management Project Type: Local Roads - Signal Review: AA UZA:

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00CM	Federal	\$511,000	\$0	\$0	\$0	\$0	\$0	\$511,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$252,000	\$0	\$0	\$0	\$0	\$252,000
PSE	CMAQ-FY00CM	Federal	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SM-991082 20	003	\$542,000	\$0	\$0	\$0	\$0	\$0	\$542,000
		Carryover:	\$0	\$252,000	\$0	\$0	\$0	\$0	\$252,000

Friday, May 30, 2003 Page 19 of 26

Tip ID: SM-991082 Amendment 2003-00 Status: Historic CURRENT

Project Name: Junipero Serra Signalization Sponsor: Colma Implementing Agency: Colma AQ Code: 5.07

Description: The Town of Colma will lead a multi-jurisdictional team to interconnect and modify the traffic signals along Junipero Serra Boulevard from South San Francisco through

Colma and into Daly City.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads - Signal

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00CM	Federal	\$511,000	\$0	\$0	\$0	\$0	\$0	\$511,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$252,000	\$0	\$0	\$0	\$0	\$0	\$252,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-FY00CM	Federal	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SM-991082 20	003	\$794,000	\$0	\$0	\$0	\$0	\$0	\$794,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-991082

Tip ID: SOL990004 Amendment 2003-05 Status: Active PROPOSED

Project Name: I-80 Reliever Route: Jepson Parkway Project Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Vacaville & Fairfield: On Walters Wy, Vanden Rd & Leisure Town Rd btw SR 12 and I-80; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: Conform TIP to the STIP - Transfer \$250,000 in PSE funds from FY 04 to FY 05.

Review: PR State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Widening

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$18,650,000	\$0	\$0	\$0	\$0	\$18,650,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$6,900,000	\$6,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$4,650,000	\$0	\$0	\$0	\$4,650,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-F/St	State	\$0	\$0	\$0	\$0	\$8,800,000	\$0	\$8,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, May 30, 2003 Page 20 of 26

CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$202,000	\$0	\$0	\$0	\$0	\$202,000
CONST	TEA 21 Demo	Federal	\$0	\$920,000	\$0	\$0	\$0	\$0	\$920,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,660,000	\$0	\$0	\$0	\$0	\$3,660,000
ENV	RTIP-00-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	55 . / 51	Carrvover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ENV	RTIP-02-F/St	State	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
LIVV	1(111 -02-170)	Carrvover:	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0
ENV	RTIP-98-F/St	State	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
□IN V	K11F-90-F/3t			•	\$0 \$0	\$0 \$0	\$0 \$0		
END /	TE 4 04 D	Carrvover:	\$0 \$0	\$241,000				\$0 \$0	\$241,000
ENV	TEA 21 Demo	Federal	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA 21 Demo	Federal	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
PSE	Other Local	Local	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-F/St	State	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$0	\$1,320,000	\$0	\$0	\$0	\$0	\$1,320,000
1 02	TE/TET DOMO	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$800,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$800,000
FSE	TEA 21 Dellio			\$0 \$0		•			
DOM	Otherland	Carrvover:	\$0 \$0	* -	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$500,000
ROW	Other Local	Local	\$0	\$500,000		•	•	\$0	
50144		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
ROW	RTIP-02-F/St	State	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-98-F/St	State	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$830,000	\$0	\$0	\$0	\$0	\$830,000
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	12,12,100,110	Carryover:	\$0	\$5,040,000	\$0	\$0	\$0	\$0	\$5,040,000
			<u>-</u>			-			
Total fundi	ing for SOL990004 2	00	\$2,990,000	\$31,940,000	\$11,150,000	\$2,650,000	\$8,800,000	\$6,900,000	\$64,430,000
		Carryover:	\$0	\$12,173,000	\$0	\$0	\$0	\$0	\$12,173,000

Tip ID: SOL990004 Amendment 2003-02 Status: Historic CURRENT

Project Name: I-80 Reliever Route: Jepson Parkway Project Sponsor: Solano Co TA Implementing Agency: Solano Co TA AQ Code: 0

Description: Vacaville & Fairfield: On Walters Wy, Vanden Rd & Leisure Town Rd btw SR 12 and I-80; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: Carryover unobligated prior year funds.

Review: PR State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Local Roads - Widening

Review.	rk State/Local/	reu. Locai Ru	UZA.	i dipo	se. Expansion	Project Type. Local Roads - Widening			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$18,650,000	\$0	\$0	\$0	\$0	\$18,650,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$4,650,000	\$0	\$0	\$0	\$4,650,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$6,900,000	\$6,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-F/St	State	\$0	\$0	\$0	\$0	\$8,800,000	\$0	\$8,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,660,000	\$0	\$0	\$0	\$0	\$3,660,000
CONST	TEA 21 Demo	Federal	\$0	\$920,000	\$0	\$0	\$0	\$0	\$920,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$202,000	\$0	\$0	\$0	\$0	\$202,000
CONST	TEA 21 Demo	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-00-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ENV	RTIP-02-F/St	State	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$241,000	\$0	\$0	\$0	\$0	\$241,000
ENV	TEA 21 Demo	Federal	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA 21 Demo	Federal	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
PSE	Other Local	Local	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PSE	RTIP-02-F/St	State	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$0	\$1,320,000	\$0	\$0	\$0	\$0	\$1,320,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
ROW	Other Local	Local	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-02-F/St	State	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-98-F/St	State	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$5,040,000	\$0	\$0	\$0	\$0	\$5,040,000
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$830,000	\$0	\$0	\$0	\$0	\$830,000
Total fundi	ing for SOL990004 2	00	\$2,990,000	\$31,940,000	\$11,400,000	\$2,400,000	\$8,800,000	\$6,900,000	\$64,430,000
		Carryover:	\$0	\$12,173,000	\$0	\$0	\$0	\$0	\$12,173,000

End of Project SOL990004

Tip ID: SOL991093 Amendment 2003-05 Status: Active PROPOSED

Project Name: Replace Paratransit Vans (2) minivans

Sponsor: Benicia Implementing Agency: Benicia AQ Code: 2.10

Description: Benicia: Replace Paratransit Vans (2) minivans with 2 like vans.

Reason: Change number of vans from 3 to 2.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$121,059	\$0	\$0	\$0	\$0	\$121,059
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$15,731	\$0	\$0	\$0	\$0	\$15,731
Total fund	ling for SOL991093	200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$136,790	\$0	\$0	\$0	\$0	\$136,790

Friday, May 30, 2003 Page 23 of 26

Tip ID: SOL991093 Amendment 2003-00 Status: Historic CURRENT

Project Name: Replace Paratransit Vans (3) minivans

Sponsor: Benicia Implementing Agency: Benicia AQ Code: 2.10

Description: Benicia: Replace Paratransit Vans (3) minivans with 3 like vans.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$121,059	\$0	\$0	\$0	\$0	\$121,059
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$15,731	\$0	\$0	\$0	\$0	\$15,731
Total funding for SOL991093 200			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$136,790	\$0	\$0	\$0	\$0	\$136,790

End of Project SOL991093

Tip ID: SON010016 Amendment 2003-05 Status: Active PROPOSED

Project Name: Downtown River Apart. Improv. Sponsor: MTC Implementing Agency: Petaluma AQ Code: 4.12

Description: Petaluma: Along Grey St. & E. Washington; Construct sidewalk, streetscape improvements (lighting, trees, etc.) & Ped. Crossing. Also Const. Riverwalk improvements (path &

landscaping etc).

Reason: Refine Project Scope.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$266,000	\$0	\$0	\$0	\$0	\$266,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON010016 200			\$0	\$301,000	\$0	\$0	\$0	\$0	\$301,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, May 30, 2003 Page 24 of 26

Tip ID: SON010016 Amendment 2003-01 Status: Historic CURRENT

Project Name: Petaluma Housing Incentive Program Reserve Sponsor: MTC Implementing Agency: Petaluma AQ Code: 4.12

Description: Petaluma: Along the Petaluma River; Construct Riverwalk walkway, install lighting, street furniture and landscaping. MTC Housing Incentive Program (HIP).

Reason: Refine Project Scope.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$33,427	\$0	\$0	\$0	\$0	\$33,427
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$258,000	\$0	\$0	\$0	\$0	\$258,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON010016 200		\$0	\$291,427	\$0	\$0	\$0	\$0	\$291,427	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON010016

Tip ID: SON010017 Amendment 2003-05 Status: Active PROPOSED

Project Name: Sonoma - Plan, Program and Monitoring

Sponsor: Son Co Transit Implementing Agency: Son Co TA

AQ Code: 4.01

Description: Sonoma County: STIP Planning, Programming and Monitoring (PPM) activites.

Reason: Refine project funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 06/07	Later	Total
				TI	P Funding				
ENV	RTIP-00-St	State	\$0	\$235,000	\$0	\$0	\$0	\$0	\$235,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-St	State	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-St	State	\$0	\$0	\$227,000	\$0	\$0	\$0	\$227,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-St	State	\$0	\$0	\$227,000	\$0	\$0	\$0	\$227,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON010017 200		\$0	\$235,000	\$454,000	\$65,000	\$0	\$0	\$754,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Friday, May 30, 2003 Page 25 of 26

Tip ID: SON010017 Amendment 2003-00 Status: Historic CURRENT

Project Name: Sonoma - Plan, Program and Monitoring

Sponsor: Son Co Transit Implementing Agency: Son Co TA

AQ Code: 4.01

Description: Sonoma County: STIP Planning, Programming and Monitoring (PPM) activites.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
ENV	RTIP-00-St	State	\$0	\$235,000	\$0	\$0	\$0	\$0	\$235,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-St	State	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-St	State	\$0	\$0	\$227,000	\$0	\$0	\$0	\$227,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-St	State	\$0	\$227,000	\$0	\$0	\$0	\$0	\$227,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON010017 200			\$0	\$462,000	\$227,000	\$65,000	\$0	\$0	\$754,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON010017

Friday, May 30, 2003 Page 26 of 26